

Project	Reference Number	Project Category	Link to Strategic Priority	Project Phase	Project Status - end of January 2023	Project Status - end of May 2023	Trend Since Previous	Explanation for Red or Amber RAG Status
<b>SOCIAL CARE SUSTAINABILITY PROGRAMME</b>								
In-house Care at Home - the future	SDP 23-25_Dec22-01	Transformational	Effective Use of Resources Reshaping Care Prevention & Early intervention	Implementation	Amber	Green	Improved	
Maximisation of Support at Home Framework	SDP22-25_Dec22_19	Improvement	Reshaping Care Effective Use of Resources Prevention & Early intervention	Initiation	Amber	Amber	No change	Amber rating as a formal decision required on re-commencement of project and at what time. Work has continued in operationalisation of framework including tests of change. Evaluation to be undertaken by Contracts and Commissioning Team and decision to be sought from Programme Board as to next steps.
Very Sheltered Housing Review	SDP22-25_Dec22_15	Transformational	Reshaping Care Effective Use of Resources Prevention and Early intervention	Implementation	Green	Green	No change	
Rehabilitation and Enablement	SDP22-25_Dec22_21	Improvement	Prevention & Early intervention	Implementation	Green	Green	No change	
Effective Support for Carers and Self-Directed Support	SDP22-25_Dec22_30	Improvement	Reshaping Care Effective Use of Resources Prevention and Early Intervention Tackling Inequalities and Public Protection	Planning	Amber	Amber	No change	Work continues to recruit to posts needed to support delivery of project objectives.
<b>COMMUNITY HUB PROGRAMME</b>								
Primary Care Mental Health Hub (Central)	SDP22-25_Dec22_05	Transformational	Prevention and Early intervention Tackling Inequalities and Public Protection	Planning	Red	Amber	Improved	The RAG status improved as local options appraisal is being considered in relation to opportunities within existing resource, with a focus on building mental health support from a primary care perspective and within the wider Community Hubs programme.
Combined Delivery Model (MIU)	SDP22-25_Dec22_08	Transformational	Reshaping Care Effective Use of Resources	Initiation	Amber			This has been considered as part of SMT critical review of priority workstreams and agreed this work does not require to progress as a distinct project - there will be no impact on strategic objectives with most areas having moved to or commencing operational implementation of Combined Delivery Model.
Out of Hours Review (Unscheduled Care)	SDP22-25_Dec22_06	Transformational	Reshaping Care Effective Use of Resources Prevention & Early intervention	Initiation	Green	Green	No change	This is now progressing at pace due to requirement to ensure sustainability of service within Aberdeenshire and Moray but financial challenges present planning for a Test of Change underway.
Primary Care Improvement Plan (PCIP)	SDP22-25_Dec22_11	Transformational	Effective Use of Resources Reshaping Care Prevention & Early intervention Tackling Inequalities and Public Protection Engagement	Implementation	Amber	Amber	No change	Continue to face challenges around the funding envelope, premises and recruitment. Vaccinations have fully transferred over to the NHS Board. Recent BMA guidance has advised that Community Treatment And Care (CTAC) services and Pharmacotherapy, although challenged with progression, must be prioritised for delivery by health boards under PCIP. Implementation plans are being looked at between the three HSCPs to continue with this work at pace.
Community Nursing Review - Skill Mix and Future Requirements	SDP22-25_Dec22_07	Transformational	Reshaping Care Effective Use of Resources Prevention & Early intervention	Initiation	Amber			This has been considered as part of SMT critical review of priority workstreams and agreed this work does not require to progress as a distinct project as this will be directed by wider national developments including implementation of NES/Scottish Government community nursing career framework.
Section 2C Practices - what is the future?	SDP22-25_Dec22_16	Transformational	Reshaping Care Effective Use of Resources Prevention and Early Intervention Tackling Inequalities and Public Protection	Planning	Amber	Amber	No change	RAG rating reflects current period of uncertainty whilst tendering processes continue; strategic work around sustainability continues.
<b>OTHER PROJECTS / WORKSTREAMS</b>								
MAT Standards Implementation	SDP22-25_Dec22_22	Improvement	Prevention and Early intervention Tackling Inequalities and Public Protection	Implementation	Green	Green	No change	NB: Overall RAG status noted as green reflecting progress to April 2023 in delivery of MAT Standards 1-5. Indicative scores from MIST for Standards 6-10 currently Amber. Feedback from the rating process is that Aberdeenshire has scored well overall.
Autism Strategy	SDP22-25_Dec22_02	Transformational	Reshaping Care Prevention & Early intervention Tackling Inequalities and Public Protection Engagement	Implementation	Green	Green	No change	
Out of Area Complex Care Placements	SDP22-25_Dec22_18	Transformational	Reshaping Care Effective Use of Resources	Implementation	Green	Green	No change	
Insch Service Review	SDP22-25_Dec22_010	Transformational	Reshaping Care Effective Use of Resources Prevention and Early intervention Engagement	Planning	Green	Amber	Worsened	The RAG status has moved from Green to Amber to enable ongoing conversations with stakeholders. The project has been progressing again with CTAC starting to deliver services onsite at the beginning of June.
Deeside Needs Assessment	SDP22-25_Dec22_32	Improvement	Reshaping Care Effective Use of Resources Prevention and Early Intervention Engagement	Planning	Green	Green	No change	
Digital Strategy development	SDP22-25_Dec22_12	Transformational	Effective Use of Resources Reshaping Care Prevention & Early intervention Tackling Inequalities and Public Protection Engagement	Initiation	Red	Amber	Improved	A Digital Project Manager has been recruited and is in post. Work has started around the development of the digital work programme.
Analogue to Digital Transition	SDP22-25_Dec22_23	Improvement	Prevention and Early intervention Reshaping Care Tackling Inequalities and Public Protection	Planning	Green	Amber	Worsened	RAG status has moved to amber due to the following risks: <ul style="list-style-type: none"> <li>Supply chain and manufacturer issues continue to severely impact the availability of suitably tested and security assessed digital compatible devices, both for dispersed alarm clients and sheltered housing sites with warden call system</li> <li>The resumption of forced migration to digital telephony, uncertainty around timelines for that migration and when areas will be impacted coupled with a lack of suitable digital equipment</li> <li>The risks associated with operating analogue telecare equipment over digital telephone lines e.g. power outages, failed calls</li> <li>Costs.</li> </ul> Work is ongoing to lessen these risks. A purchasing strategy has been undertaken with Tynetez/Legrand for their hybrid digital alarms which should start to see our stock levels improve since monthly ordering began in November 2022 and increased to 100 units per month since February 2023. Currently, around 20% of installed dispersed alarms are digitally compatible, with the anticipated increase in stock it is hoped to increase this to 50% by the end of this calendar year.
Frailty Pathway	SDP22-25_Dec22_09	Transformational	Reshaping Care	Initiation	Green	Green	No change	
National Care Service - Local Implementation	SDP22-25_Dec22_13	Transformational	Effective Use of Resources Reshaping Care Prevention & Early intervention Tackling Inequalities and Public Protection Engagement	Initiation	Green			Propose to pause reporting until further clarity on national timelines.
Suicide Prevention Strategy development	SDP22-25_Dec22_04	Transformational	Prevention and Early intervention Tackling Inequalities and Public Protection	Initiation	Green	Green	No change	
Replacement of Social Care Management System	SDP22-25_Dec22_20	Improvement	Effective Use of Resources	Planning	Amber	Amber	No change	Data tidy up requirements from Trial 1 still being analysed. Complex data queries are being discovered due to a combination of issues which will take time to resolve.
Learning Disability Strategy Delivery Plan	SDP22-25_Dec22_17	Transformational	Reshaping Care Effective Use of Resources	Implementation	Green	Green	No change	
Re-shaping Learning Disability day services	SDP22-25_Dec22_26	Improvement / Business as Usual	Reshaping Care Effective Use of Resources	Implementation	Green	Green	No change	
Review and re-provision of Learning Disability accommodation	SDP22-25_Dec22_27	Improvement	Reshaping Care	Planning	Amber	Amber	No change	Work is ongoing through location based groups, complex care project, supported accommodation group and discussions with Housing to ensure that we are fully utilising all options open to the Partnership in relation to Housing.
Mental Health Strategy Delivery Plan	SDP22-25_Dec22_03	Transformational	Reshaping Care Tackling Inequalities and Public Protection Engagement Prevention and Early Intervention	Implementation	Green	Green	No change	
Development of Mental Health Accommodation Options	SDP22-25_Dec22_28	Improvement / Business as Usual	Reshaping Care Effective Use of Resources Prevention and Early Intervention	Planning	Green	Green	No change	

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Implementation of Outcome Measurements with focus on Outcome Star	SDP22-25_Dec22_29	Improvement / Business as Usual	Effective Use of Resources Prevention and Early intervention	Implementation	Amber	Amber	No change	Limited useage in CMHTs. However, good feedback received from service users where Outcome Star has been used. Continued discussions on way Outcome Star can be used, potentially link to ADHD clinics.
Vaccination Programme Board	SDP22-25_Dec22_31	Business as Usual	Prevention & Early intervention	Implementation	Green	Green	No change	
Health Improvement Delivery Plan	SDP22-25_Dec22_14	Transformational	Prevention and Early intervention Engagement Tackling Inequalities and Public Protection	Implementation	Green	Green	No change	
Expansion of Fit Note	SDP22-25_Dec22_25	Improvement	Effective Use of Resources Reshaping Care	Planning	Green	Green	No change	
Health & Social Care Staffing Act (Scotland) 2019	SDP22-25_Dec22_33	Business as Usual	Effective Use of Resources Reshaping Care	Planning	Green	Green	No change	

## KEY

## Project Phase - Description:

**Initiation** - Identifying need for project, forming project group, project charter etc  
**Planning** - Detailed benefits mapping, project planning and defining key deliverables  
**Implementation** - Project plan implementation and monitoring  
**Close** - Project embedded into business as usual, lessons learned, benefits realisation

## Project Status - RAG Rating pertains to current status within the current project phase:

**Green** - On track to achieve project aims and milestones  
**Amber** - Some issues or delays but manageable by project team  
**Red** - Significant issues requiring escalation or significant remedial action  
**Blank** - Project not yet at a stage where reporting is taking place; or has paused/ceased.

## Trend since previous:

Indicates whether RAG status is improved, unchanged or worse since last report.  
 Blank - First report (no previous RAG status recorded); or project completed/ceased.